

**2013
BUDGET
WTASC Operating Expenses - Ongoing**

Trustee	\$ 3,000.00
Administrative Agent	\$ 2,000.00
Auditing	\$ 7,000.00
Legal	\$ 5,000.00
Administrative	\$ 500.00
PARIS Subcontract	\$ 1,500.00
D&O Insurance	\$ 4,500.00
Banking Services	\$ 250.00
Phone	\$ 250.00
Miscellaneous Other (Training/ Travel)	\$ 1,000.00

Total	\$ 25,000.00
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